

**General McLane School District  
COVID-Related Grants**

	CARES ESSER 8741/986 Subject 000 200 200163	Erie County CARES Source 986 Subject 000	PCCD CARES 8749/987 Subject 000 34218	PCCD ESSER 8741/986 (s/b 987) Subject 001 35374	CARES GEER SECIM 8742/980 (s/b 988) 252 200163	CARES GEER Act 24 8751-53 994-996	CRRSA ESSER II 8743/989 Subject 001	ARPA "ESSER III" 8744/990
Start Date	03/13/20	03/01/20	03/01/20	03/13/20	03/13/20	03/13/20	03/13/20	???
End Date	09/30/22	12/30/20	10/30/20	09/30/22	09/30/21	09/30/24	09/30/22	09/30/23
	<b>COMPLETE</b>	<b>COMPLETE</b>	<b>COMPLETE</b>	<b>COMPLETE</b>				
Supplanting OK?	Yes	No ?	No	Yes	No ?	No ?	Yes	Yes
Equitable Services Required?	Yes	No	No ?	Yes	Only if > \$26.7K	No ?	No	No
<b>Budget - CARES ESSER:</b>								
iPads (K-2 and cellular)		\$ 210,000						
Cellular iPads		(98,590)	98,590					
Available - To be Determined		98,590						
Professional Development		37,908						
Supplies - Learning Loss/Forward		20,000						
Non-Public Set Aside		1,842						
<b>Budget - PCCD CARES:</b>								
Bus Driver Wages/Benes (50% of double runs)			\$ 95,497					
Training/Travel			500					
Supplies - Art/General			2,000					
Supplies - Sanitizing/Disinfecting			21,500					
Supplies - Social Distancing/Cleaning			54,388					
Supplies - Routing Software			9,650					
Contracted - Assistant Pandemic Coordinator			6,700					
Contracted - Mental Health Counseling (BNI)			13,300					
<b>Budget - PCCD ESSER:</b>								
Bus Driver Wages/Benes (50% of double runs)				\$ 42,300				
Disinfecting, MERV 13, St. George Chrome				16,248				
<b>Budget - SECIM:</b>								
Teacher Salaries for CCS					\$ 15,208			
<b>Budget - Act 24/CARES:</b>								
Summer Enrichment, Afterschool, Learning Loss						191,578		
<b>Budget - CRRSA:</b>								
Targeted Intervention Plan			No 20% requirement				-0-	
Roof-Top HVAC							???	
<b>Budget - ARPA (aka "ESSER III"):</b>								
Targeted Intervention Plan			20% requirement					~ \$0.5 M
Roof-Top HVAC								The Rest
Total Budget	\$ 269,750	\$ 98,590	\$ 203,535	\$ 58,548	\$ 15,208	\$ 191,578	~ \$1.2 M	~ \$2.5 M

**Acronyms:**

CARES - Coronavirus Aid, Relief & Economic Support  
 CCS - COVID-19 Compensatory Services  
 ESSER - Elem & Secondary School Emergency Relief  
 ARPA - American Rescue Plan Act

PCCD - Pennsylvania Commission on Crime and Delinquency  
 GEER - Governor's Emergency Education Relief  
 SECIM - Special Education COVID-19 Impact Mitigation  
 CRRSA - Coronavirus Response and Relief Supplemental Appropriations