

GENERAL McLANE SCHOOL DISTRICT
LIMITED AGENDA MEETING

May 11, 2022
6:30 p.m.

General McLane High School
Auditorium

AGENDA

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Recognition of Visitors for Matters Related to the Agenda
4. Committee of the Whole Meeting
 - A. 2022-2023 Budget Status – Mr. Fendya
5. The Finance and District Operations Committee moves to approve the 2022-2023 Proposed Final Budget which includes:
 - A. A real estate tax increase of 0.61 mills (from 13.24 to 13.85 mills)
 - B. Revenues of \$34,276,465
 - C. Expenditures (including fund transfers) of \$36,881,932
 - D. Estimated total fund balance of \$7,787,533 at June 30, 2023
 - E. Unassigned fund balance of zero at June 30, 2023

The Board will make the proposed budget available to the public on the state mandated form and continue to review and revise the budget.

6. Recognition of Visitors for School-Related Matters
7. Adjournment



STUDY SESSION

May 11, 2022

6:30 p.m.

1. Presentations/Discussions/Information
 - A. Staffing Update – Dr. Lane
 - B. PSSA/Keystone Data – Dr. Karns
 - C. Logo presentation/unveiling - Dr. Lane / Mrs. Grabski
2. Monthly Agenda Review
 - A. Policy & Co-Curricular Activities Committee – Dr. Lane
 - B. Finance & District Operations Committee – Mr. Fendya
 - C. Curriculum & Instruction Committee – Dr. Karns
3. Executive Session
 - A. Resignations, new hires, personnel, supplemental contracts and/or substitutes
 - a. Instructional
 - b. Non-Instructional