

**General McLane School District
COVID-Related Grants**

	CARES ESSER 8741/986 Subject 000 200 200163	Erie County CARES Source 986 Subject 000	PCCD CARES 8749/987 Subject 000 34218	PCCD ESSER 8741/986 (s/b 987) Subject 001 35374	CARES GEER SECIM 8742/980 (s/b 988) 252 200163	ARPA Act 24 ("7%") 8751-53 994-996	CRRSA ESSER II 8743/989 Subject 001	ARPA "ESSER III" 8744/990
Start Date	03/13/20	03/01/20	03/01/20	03/13/20	03/13/20	03/13/20	03/13/20	???
End Date	09/30/22 COMPLETE	12/30/20 COMPLETE	10/30/20 COMPLETE	09/30/22 COMPLETE	09/30/21 COMPLETE	09/30/24	09/30/22	09/30/23
Supplanting OK?	Yes	No ?	No	Yes	No ?	No ?	Yes	Yes
Equitable Services Required?	Yes	No	No ?	Yes	Only if > \$26.7K	No ?	No	No
Budget - CARES ESSER:								
Computers, Software & K-2 iPads	\$ 215,798							
Cellular iPads	-	98,590						
Professional Development	25,200							
Supplies - Classroom	24,406							
Supplies - Disinfection	2,504							
Non-Public Set Aside	1,842							
Budget - PCCD CARES:								
Bus Driver Wages/Benes (50% of double runs)			\$ 95,497					
Training/Travel			500					
Supplies - Art/General			2,000					
Supplies - Sanitizing/Disinfecting			21,500					
Supplies - Social Distancing/Cleaning			54,388					
Supplies - Routing Software			9,650					
Contracted - Assistant Pandemic Coordinator			6,700					
Contracted - Mental Health Counseling (BNI)			13,300					
Budget - PCCD ESSER:								
Bus Driver Wages/Benes (50% of double runs)				\$ 42,300				
Disinfecting, MERV 13, St. George Chrome				16,248				
Budget - SECIM:								
Teacher Salaries for CCS					\$ 15,208			
Budget - ARPA/"Act 24 - 7%"								
Summer Enrichment						27,369		
After School Programs						27,369		
Learning Loss - S.E.M. - Support (30% of L.L.)						41,052		
Learning Loss - S.E.M. - P.D. (10% of L.L.)						13,684		
Learning Loss - Reading Support (8% of L.L.)						10,947		
Learning Loss - All Other						71,156		
Budget - CRRSA:								
Targeted Intervention Plan Roof-Top HVAC		No 20% requirement					-0- ~ \$1.2 M	
Budget - ARPA (aka "ESSER III"):								
Targeted Intervention Plan Roof-Top HVAC		20% requirement						~ \$0.5 M The Rest
Total Budget	\$ 269,750	\$ 98,590	\$ 203,535	\$ 58,548	\$ 15,208	\$ 191,577	~ \$1.2 M	~ \$2.5 M

Acronyms:

CARES - Coronavirus Aid, Relief & Economic Support
 CCS - COVID-19 Compensatory Services
 ESSER - Elem & Secondary School Emergency Relief
 ARPA - American Rescue Plan Act

PCCD - Pennsylvania Commission on Crime and Delinquency
 GEER - Governor's Emergency Education Relief
 SECIM - Special Education COVID-19 Impact Mitigation
 CRRSA - Coronavirus Response and Relief Supplemental Appropriations