

GENERAL McLANE SCHOOL DISTRICT
LIMITED AGENDA MEETING

April 10, 2024
6:30 p.m.

Therese Walter Education Center
McDonald Board Room

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Recognition of Visitors for Matters Related to the Agenda
4. Committee of the Whole
 - a. Budget 2024-2025 - Mr. Fendya
5. The Committee moves to approve the 2024-2025 Proposed Final Budget, which includes:
 - a. A real estate tax increase of 0.52 mills (3.6%) from 14.49 to 15.01 mills.
 - b. Revenues of \$37,266,206.
 - c. Expenditures (including fund transfers) of \$39,213,183.
 - d. Estimated total fund balance of \$10,885,000 at June 30, 2025.
 - e. Estimated Unassigned fund balance of \$1,477,500 at June 30, 2025.

The Board will make the proposed budget available to the public on the state-mandated form and continue to review and revise the budget.

6. Recognition of Visitors for School-Related Matters
7. Adjournment