



CITIZEN ADVISORY
COMMITTEE FOR
LONG-TERM
BUDGET
PLANNING

GENERAL MCLANE SCHOOL DISTRICT



- What we'll share tonight...
 - Committee Members
 - Committee Goals
 - Timeline / Meetings
 - Process
 - Recommendations / Considerations

Long-Term Budget Planning Committee

Committee Members

- Matt Lane - Superintendent
- Bill Fendya – Director of Business and Operations
- Steve Karns – Director of Curriculum
- Fran Hayden – Retired Millcreek Township Teacher
- Joyce Szymanski – Real Estate Agent
- Mike Feikles – Insurance Agent
- Justin Terrill – Parent / Bank Manager
- Casey Jack – Parent / Teacher
- Brian Spence – Parent / Business Owner
- Aaron Gast – Parent / Borough Council Mayor
- Kate Fiscus – Parent / Teacher

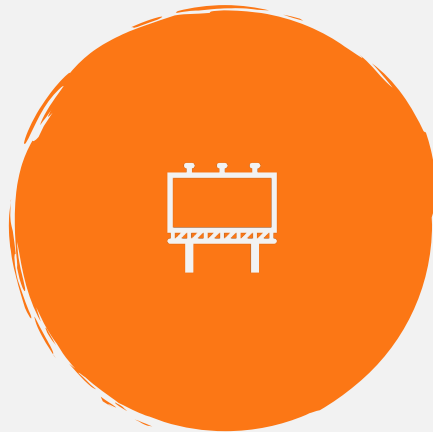


COMMITTEE GOALS



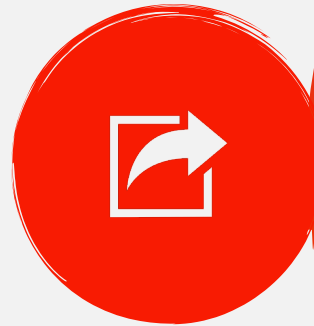
Educate

current financial
status, how we
got here,
upcoming capital
projects, deficits,
fund balance,
enrollment



Generate

ideas to increase
revenue and/or
control expenses



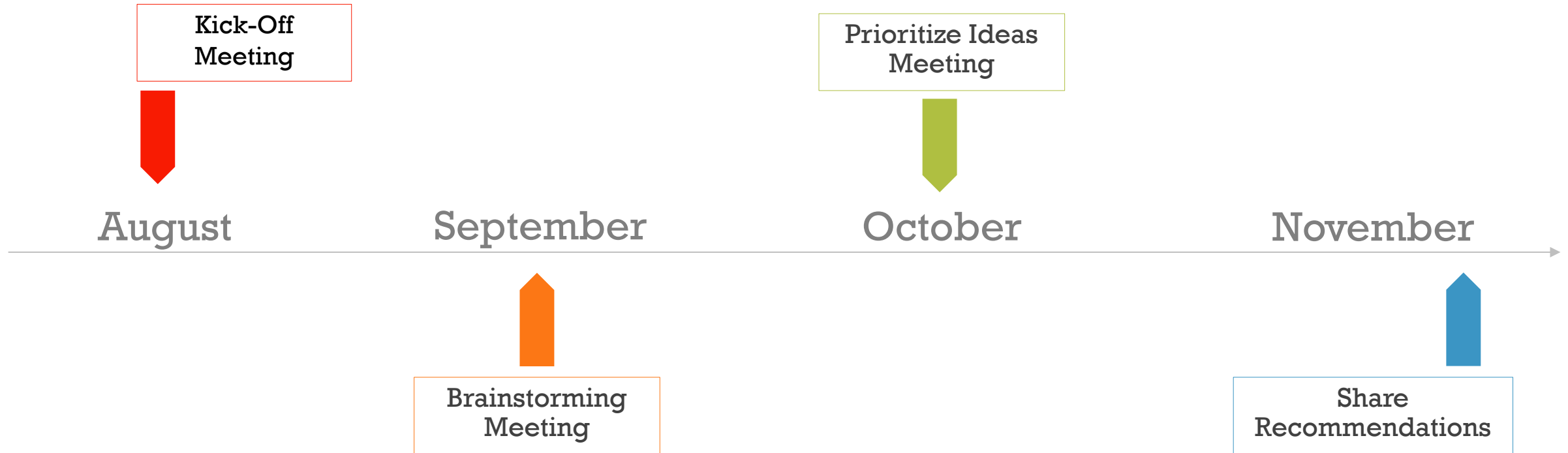
Share

board
presentation of
recommendations

GOALS

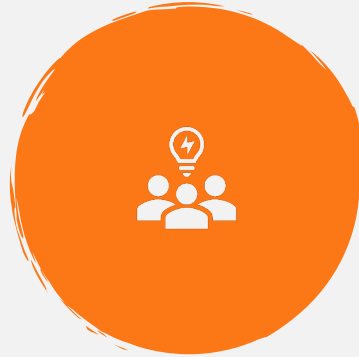
What were the goals of
the committee?

Budget Planning Committee Timeline

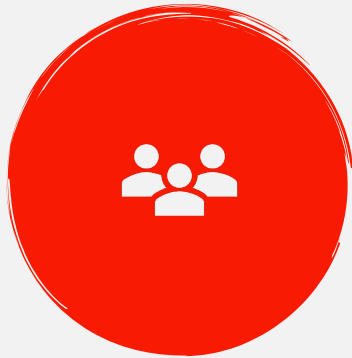




Clarifying
Questions



Committee
Ideas



GMSD Ideas



Prioritizing

Process

How did the committee
share ideas and make
decisions?



CONTROLLING SPENDING

**COMMITTEE
RECOMMENDATIONS FOR
CONSIDERATION**

Controlling Spending

Delay turf
replacement



Explore building
energy efficiency
options



GMSD Cyber

Other ideas for controlling spending

- Contract services (food service, transportation, custodial, etc.)
- Increase staff contribution to health insurance
- Staff pay freeze
- Staff reduction (through attrition and/or program elimination)
- Combine elementary schools
- Discontinue transportation

GENERATING REVENUE

**COMMITTEE
RECOMMENDATIONS FOR
CONSIDERATION**

Generating Revenue

Grants for
recurring costs



Consistent,
incremental tax
increases



Advertising on
campus

Other ideas for generating revenue

- Renting out space in the district to outside organizations
- Offer online programs (ESL, etc.)
- GM YouTube/Spotify/Twitch accounts
- Venmo Give-a-Thon
- Estate planning reminders
- Appeal the assessed value of houses/businesses that are sold in GM
- Student fees- Money for participation in activities outside of the classroom

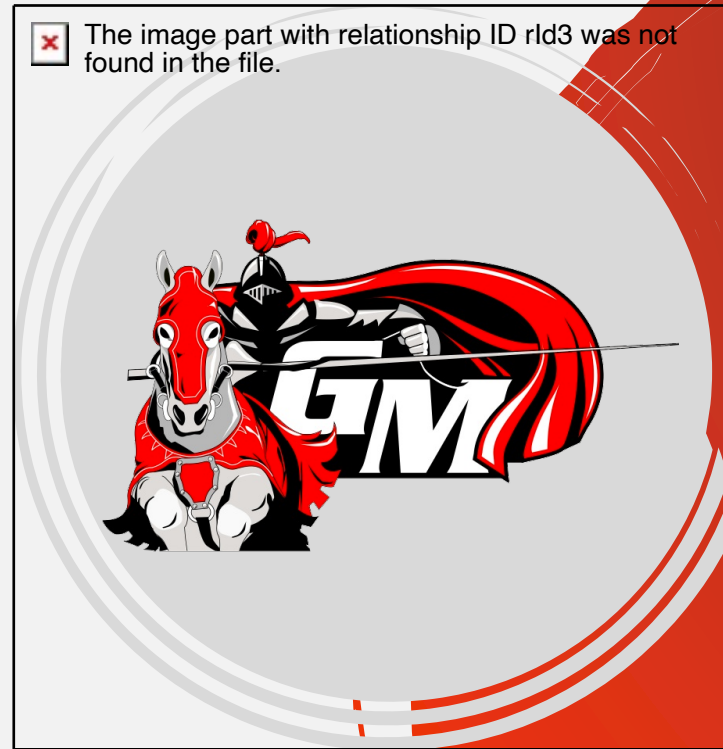
■ Goals

- Educate
- Generate
- Share

■ Timeline / Events

- Board Presentation
- 100(ish) Day Event
- Public Feedback
- Budget timeline adjustment

Board will be able to make decisions regarding the budget within the context of this information and feedback.



Summary